

2025 Seafood Dinner Fundraiser Summary

Over six weeks, the 2025 Seafood Dinner Fundraiser was a resounding success, thanks to the overwhelming support of our **parishioners** through generous donations and dedicated volunteer efforts.

Financial Summary

- **2025 Total Revenue:** \$41,735.89
- **2025 Total Expenses:** \$20,827.53
- **2025 Net Profit:** \$20,908.36
- **2025 Pre-orders Total:** \$25,196.00

2024 Comparison:

- **2024 Total Revenue:** \$25,244.00
- **2024 Net Profit:** \$13,959.95
- **2024 Meals Served:** 1,871
- **Increase from 2024 to 2025:**
 - Revenue: **+47.5%**
 - Meals Served: **+41.3%**

Meals Served

- **2025 Total Meals:** 2,644
- **2025 Weekly Average:** 441 meals

<u>Week</u>	<u>Meals</u>	<u>Revenue</u>	<u>Pre-Orders</u>
1	403	\$6,301.54	\$4,167.50
2	428	\$6,474.90	\$3,529.00
3	400	\$6,109.86	\$3,174.50
4	460	\$6,752.68	\$4,199.00
5	466	\$7,418.45	\$4,560.50
6	487	\$8,478.44	\$5,566.50

Donations

Parishioner generosity helped offset key costs:

- **Weekly Needs Covered:** Mac & cheese, grilled cheese, sour cream, cake ingredients, potatoes, eggs, drinks, and baked goods.
- **Additional Tracked Donations:** \$1,656 (monetary + in-kind, including a gallon of oysters and all salmon)
- **Advertising Costs Donated:**
 - Facebook Ads: \$75
 - Valpak Mailers: \$1,462
 - **Total Donated Advertising Value:** \$1,537

Volunteer Highlights

- **Total Volunteer Slots Filled:** 306
- **Unique Volunteers:** 81 individuals
 - Registered through Realm: 197
 - Unregistered/on-site: 109
- **Average Weekly Volunteers:** 51

The fundraiser's success was made possible by the incredible effort and spirit of our **parishioners**, whose time, talent, and generosity brought this event to life. Thank you!